

SNAPSHOT of HOME Program Performance--As of 09/30/10
State Participating Jurisdictions



Participating Jurisdiction (PJ): **North Dakota**

PJ's Total HOME Allocation Received: **\$60,869,051**

PJ Since (FY): **1992**

| Category | PJ | National Average | National Rank* |
|---|----------|------------------|--------------------|
| <u>Program Progress:</u> | | | |
| % of Funds Committed | 99.91% | 94.34% | 7 |
| % of Funds Disbursed | 95.9% | 87.83% | 3 |
| Leveraging Ratio for Rental Activities | 2.94 | 4.37 | 34 |
| % of Completed Rental Disbursements to All Rental Commitments** | 98.72% | 94.47% | 13 |
| % of Completed CHDO Disbursements to All CHDO Reservations** | 82.25% | 81.39% | 31 |
| <u>Low-Income Benefit:</u> | | | |
| % of 0-50% AMI Renters to All Renters | 92% | 80.61% | 4 |
| % of 0-30% AMI Renters to All Renters** | 67.17% | 37.69% | 1 |
| <u>Lease-Up:</u> | | | |
| % of Occupied Rental Units to All Completed Rental Units** | 100% | 98.99% | 1 |
| <u>Overall Ranking:</u> | | | 2 / 51 PJs |
| <u>HOME Cost Per Unit and Number of Completed Units:</u> | | | |
| Rental Unit | \$20,222 | \$28,730 | 987 Units 6.4% |
| Homebuyer Unit | \$5,207 | \$13,350 | 2,910 Units 18.8% |
| Homeowner-Rehab Unit | \$16,704 | \$20,861 | 923 Units 6% |
| TBRA Unit | \$214 | \$3,081 | 10,687 Units 68.9% |

* - The National Rank compares the 51 state HOME PJs within the nation, including Puerto Rico but, excluding Washington DC and Insular Areas. A rank of 1 is the highest; a rank of 51 is the lowest.

** - This category is double-weighted in the National Overall Ranking.

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): North Dakota ND

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

| | Rental | Homebuyer | Homeowner |
|--------------------|----------|-----------|-----------|
| PJ: | \$52,237 | \$71,425 | \$18,937 |
| State:* | \$50,310 | \$73,363 | \$18,741 |
| National:** | \$98,643 | \$77,150 | \$23,791 |

CHDO Operating Expenses:
(% of allocation)

PJ: 2.6 %
National Avg: 1.2 %

R.S. Means Cost Index: 0.78

| | Rental % | Homebuyer % | Homeowner % | TBRA % |
|--|--|--|--|--|
| RACE: | | | | |
| White: | 83.4 | 95.8 | 95.3 | 78.7 |
| Black/African American: | 1.3 | 0.5 | 0.3 | 4.6 |
| Asian: | 0.1 | 0.1 | 0.0 | 0.0 |
| American Indian/Alaska Native: | 12.9 | 1.4 | 2.4 | 8.0 |
| Native Hawaiian/Pacific Islander: | 0.0 | 0.0 | 0.0 | 0.0 |
| American Indian/Alaska Native and White: | 0.3 | 0.1 | 0.1 | 4.6 |
| Asian and White: | 0.0 | 0.0 | 0.0 | 0.0 |
| Black/African American and White: | 0.0 | 0.1 | 0.0 | 0.6 |
| American Indian/Alaska Native and Black: | 0.0 | 0.0 | 0.2 | 0.6 |
| Other Multi Racial: | 0.1 | 0.1 | 0.3 | 0.0 |
| Asian/Pacific Islander: | 0.5 | 0.3 | 0.3 | 0.0 |

ETHNICITY:

| | | | | |
|----------|---|---|---|---|
| Hispanic | 1.4 | 1.4 | 1.0 | 2.9 |
|----------|---|---|---|---|

HOUSEHOLD SIZE:

| | | | | |
|--------------------|--|--|--|--|
| 1 Person: | 65.0 | 40.3 | 32.6 | 42.0 |
| 2 Persons: | 17.0 | 21.3 | 27.6 | 28.7 |
| 3 Persons: | 9.6 | 16.6 | 11.7 | 15.5 |
| 4 Persons: | 4.7 | 13.4 | 13.1 | 6.3 |
| 5 Persons: | 1.8 | 5.3 | 7.4 | 5.7 |
| 6 Persons: | 1.4 | 2.1 | 4.8 | 1.1 |
| 7 Persons: | 0.2 | 0.8 | 2.1 | 0.6 |
| 8 or more Persons: | 0.2 | 0.3 | 0.8 | 0.0 |

HOUSEHOLD TYPE:

| | | | | |
|------------------------|--|--|--|--|
| Single/Non-Elderly: | 34.0 | 40.7 | 16.1 | 43.7 |
| Elderly: | 32.1 | 2.1 | 30.7 | 3.4 |
| Related/Single Parent: | 20.8 | 21.7 | 18.6 | 39.1 |
| Related/Two Parent: | 6.6 | 29.6 | 31.4 | 10.9 |
| Other: | 6.0 | 5.9 | 3.1 | 2.9 |

SUPPLEMENTAL RENTAL ASSISTANCE:

| | | |
|----------------|--|---|
| Section 8: | 53.7 | 0.1 # |
| HOME TBRA: | 0.3 | |
| Other: | 22.9 | |
| No Assistance: | 23.1 | |

of Section 504 Compliant Units / Completed Units Since 2001 218

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

Page 2



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 State Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): North Dakota State: ND

Summary: 0 / Of the 5 Indicators are Red Flags Overall Rank: 2

| FACTOR | DESCRIPTION | THRESHOLD* | PJ RESULTS | RED FLAG |
|-------------------------------------|---|------------|--------------|----------|
| 4 | % OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS | < 93.85% | 98.72 | |
| 5 | % OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS | < 75.45% | 82.25 | |
| 6 | % OF RENTERS BELOW 50% OF AREA MEDIAN INCOME | < 70%** | 92 | |
| 8 | % OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS | < 99.12% | 100 | |
| "ALLOCATION-YEARS" NOT DISBURSED*** | | > 2.450 | 0.81 | |

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

Page 3



— HOME PROGRAM —
OVERALL RANKING - 3Q03 to 4Q09

State Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): North Dakota

